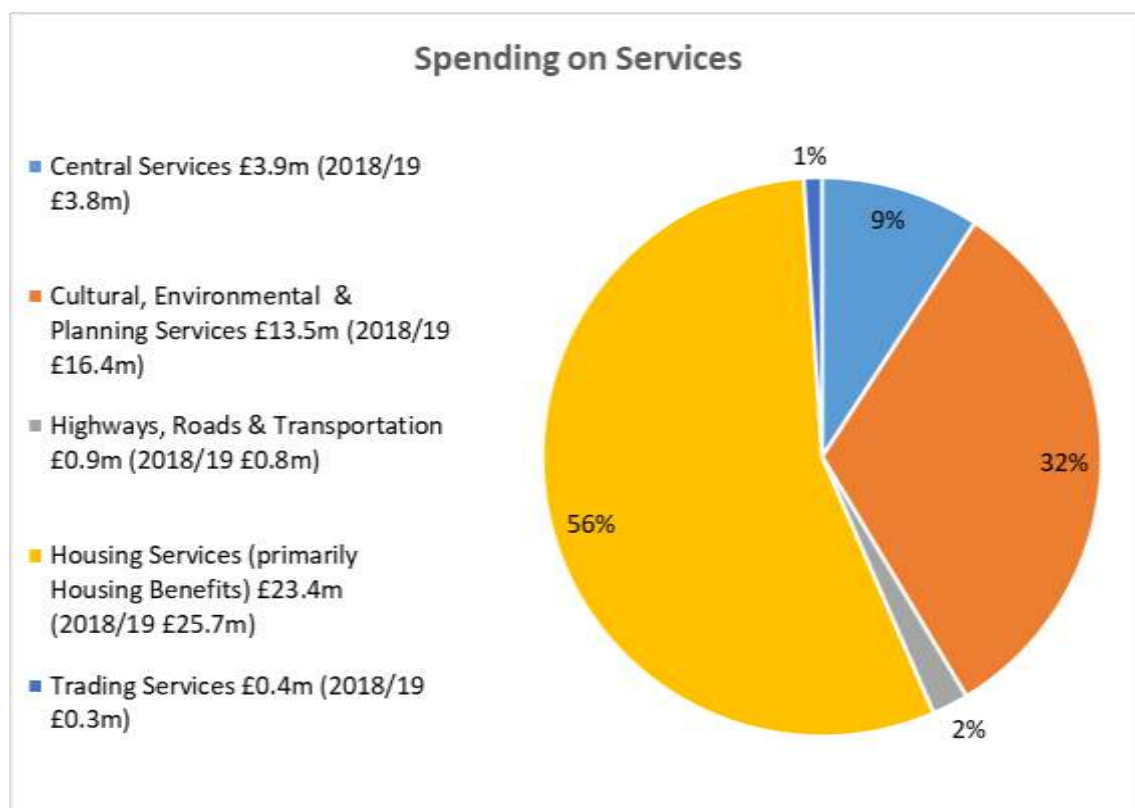
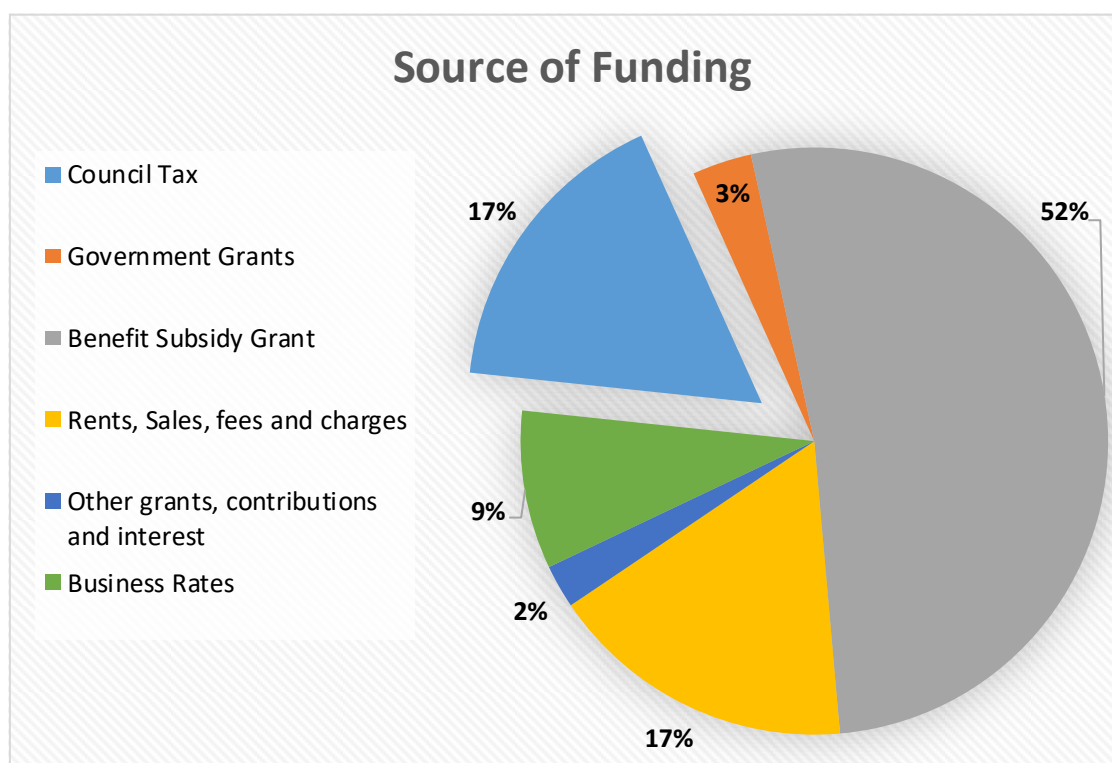


## What your Council Tax is spent on (East Staffordshire Borough Council share only)

The Council's total budgeted expenditure for 2019/20 amounts to £42.1m compared to £47.0m in 2018/19. This is divided amongst the main services of the Council as follows:



## Where the money comes from to pay for services: (East Staffordshire Borough Council share only)



	<b>2019/20 £'000</b>	<b>2018/19 £'000</b>
<b>Gross Expenditure (analysed above)</b>	<b>42,117</b>	<b>47,058</b>
Service Income	(29,057)	(32,995)
Reversal of capital charges and IAS19 pension costs included above (to ensure no impact on council tax charge)	(2,443)	(3,386)
<b>Budget Requirement</b>	<b>10,617</b>	<b>10,667</b>
<i>Less</i>		
Central Government support	0	(383)
Council Tax surplus from previous year	(96)	(220)
Retained Business Rates	(3,452)	(3,340)
Business Rates - Pilot Windfall	(212)	0
Special Expenses	(451)	(446)
New Homes Bonus Reserve	17	(132)
<b>To be raised from Council Tax</b>	<b>6,423</b>	<b>6,146</b>
<i>Divided by</i>		
<b>Tax Base</b>	<b>37,278</b>	<b>36,736</b>
<i>To give</i>		
<b>Tax Rate for a Band D Property (£)</b>	<b>172.3</b>	<b>167.3</b>

## Why the Council Tax has increased this year

Despite unprecedented reductions to funding by central government since 2010, East Staffordshire Borough Council has continued to work hard to identify savings and new ways of working to ensure value for money for our residents and to protect frontline services.

During the autumn the council consulted residents and this demonstrated people wanted to ensure local services are protected even if that meant an increase in council tax. East Staffordshire Borough Council's share of the council tax is now below the national average, therefore in line with the vast majority of other authorities and central government assumptions, the Band D Council Tax charge has increased by £5 or 2.99%, the equivalent of 50p over 10 monthly instalments.

The table below demonstrates some of the significant changes that have been made to ensure that the budget is balanced.

	£'000
<b>Raised from Council Tax 2018/2019</b>	<b>6,146</b>
<b>Significant Savings/Additional Income</b>	
- Windfall Business Rates Pilot	(212)
- Leisure Procurement	(199)
- New Homes Bonus Funding Allocation	(144)
- Planning Income Generation.	(126)
- Additional Commercial income	(57)
- Net of other savings across the authority	(16)
<b>Significant Pressures</b>	
- Core Government Funding Reduction	383
- Impact of inflation	310
- Reduced Council Tax Surplus from prior year	124
- Recycling credit reduction	97
- Public Convenience Review	76
- Reduction in Car Park Income	41
<b>Raised from Council Tax 2019/2020</b>	<b>6,423</b>

Further information in relation to the Council's finances can be found on our website at:

**[www.eaststaffsbc.gov.uk/budgets-and-spending](http://www.eaststaffsbc.gov.uk/budgets-and-spending)**

## Parish and Town Councils

Parish and Town Councils tell the Borough Council how much income they need from Council Tax (their "Precept"). This is paid for from the Borough Council's General Fund and is recovered by setting a Parish Tax for each Parish / Town Council.

### Stretton Parish Council

	2018/19 Expenditure		2019/20 Expenditure	
	£ Gross	£ Net	£ Gross	£ Net
Highways	-	-	-	-
Planning & Economic Development	-	-	500	500
Recreation & Tourism	194,000	100,067	196,051	112,238
Environmental Health	10,500	10,500	12,000	12,000
Corporate and other Income	130,965	68,510	144,700	64,700
<b>Amount of Precept</b>		<b>179,077</b>		<b>189,438</b>

## Uttoxeter Parish Council

	2018/19 Expenditure		2019/20 Expenditure	
	£ Gross	£ Net	£ Gross	£ Net
Highways	8,782	8,782	9,120	9,120
Planning & Economic Development	37,193	19,693	36,367	18,711
Recreation & Tourism	152,511	106,420	164,775	122,235
Environmental Health	112,818	65,833	97,526	50,510
Corporate Management	121,130	93,917	118,840	93,957
<b>Amount of Precept</b>		294,645		294,533