

Ref	Reporting Officer	Measures	Target 2015/16	Quarter 1 (April - June 2015)	Quarter 2 (July - Sept 2015)	Quarter 3 (Oct - Dec 2015)	Year to Date (April - Dec 2015) (NUMERICAL INDICATORS ONLY)	End of year forecast as at end of Q3 (NUMERICAL INDICATORS ONLY)	Quarter 3 On track? (R/A/G)	Comments / Further action (Q3)	Portfolio
Promoting Local Economic Growth - To Benefit Local People by Turning Aspiration into Reality											
PLEG01	Chris Eberley	Review East Staffordshire's Town and Village Centres' capacity for utilising technological advancements	Commission a study to review feasibility of introducing free WiFi and making car parks free to promote growth (March 2016)	An invitation to quote specification has been drafted and will be circulated to interested economic operators with a view to appointing a consultant to carry out feasibility studies of introducing free Wi-Fi and making car parks free in the borough.	A study has been commissioned. The initial results from the study are expected in early 2016.	A study has been commissioned. The initial results from the study are expected in early 2016.			On Track to be Achieved		Leader of the Council
PLEG02	Chris Eberley	Investigate the possibility of working with Network Rail to bring further improvements to Burton and Uttoxeter train stations	Conduct a scrutiny enquiry to revisit Network Rail's ability to bring about improvements (March 2016)	This review will be allocated to the relevant Scrutiny Committee.	The Scrutiny (Promoting Local Economic Growth) Committee have commenced discussions on this subject. Updates are to be requested from East Midlands Trains and Network Rail. An update from Staffordshire County Council in relation to the re-installation of a bus shelter at Burton upon Trent Station also requested.	Update requests distributed to East Midlands Trains and Network Rail. Responses awaited. Correspondance with Staffordshire County Council ongoing.			On Track to be Achieved		Leader of the Council
PLEG03	Martyn Peters	Burton Market Hall-Business Improvement Plan	Achieve and maintain 80% occupancy levels in the Market Hall and Outdoor Market (March 2016)	81.48% Currently	82.76% currently	82.76% currently	82.76%	We have been consistently over 80% throughout the year	On Track to be Achieved		Cultural Services
PLEG04	Martyn Peters	Burton Market Hall-Business Improvement Plan	Hold 15 events in the Market Hall (March 2016)	14 since April	4 events delivered in Quarter 2.	7 new events in quarter 3	28 events total so far. Not counting events that we have had more than once.		Fully Achieved		Cultural Services
PLEG05	Martyn Peters	Burton Market Hall-Business Improvement Plan	Work with internal and external partners to provide a range of summer holiday and half term activities and achieve 80% of planned targets (March 2016)	Working with Sport development and external parties to put more activities on.	Worked with partners to deliver busybee sessions during school holidays and supported open spaces for the festival of gardening. We have put on a range of activities working with the sports development team, The Brewhouse and open spaces team.	Continued work with partners to deliver "Busybee" sessions during school holidays and supported open spaces for the upcoming festival of gardening. We are putting on a range of activities working with the Sports Development team, the Brewhouse and Open Spaces team for 2016.			On Track to be Achieved		Cultural Services
PLEG06	Catriona Gilbey	Supporting growth of businesses on brownfield land at Dove Way, Uttoxeter	Agree infrastructure works to service the Dove Way site in partnership with SCC, where appropriate (1st September 2015)	Infrastructure works designed, planning application submitted and Site Implementation Agreement with SCC/Amey being negotiated	Infrastructure works agreed and signed off July 2015.	Completed in Quarter 2			Fully Achieved	Work commenced on site and progressing on time and on budget	Enterprise and Environment
PLEG07	Catriona Gilbey	Supporting growth of businesses on brownfield land at Dove Way, Uttoxeter	Finalise process for securing development delivery, in partnership with SCC (December 2015)	work to commence in next quarter	Work towards this indicator programmed to commence in Quarter 3	Options report produced and considered, and decision taken to sell the Dove Way site for Development. Signed off by EDR December 2015.			Fully Achieved		Enterprise and Environment
PLEG08	Catriona Gilbey	Support delivery of new homes on brownfield land at Pennycroft Lane, Uttoxeter	Finalise process for securing development delivery (October 2015)	Work will commence early in next quarter	Options appraisal going to Cabinet October 2015 and decision on development delivery expected to be taken	Options report produced and considered at October Cabinet, and decision taken to sell the Pennycroft site for Development.			Fully Achieved		Enterprise and Environment
PLEG09	Catriona Gilbey	Support delivery of new homes on brownfield land at Pennycroft Lane, Uttoxeter	Start infrastructure/remediation works to service the Pennycroft site, in partnership with SCC (October 2015)	Remediation works contract tendered. Contractor to be appointed early in Q2	Remediation works commenced on site September 2015.	Completed in Quarter 2.			Fully Achieved	Remediation works completed in Quarter 2. Infrastructure works progressing	Enterprise and Environment
PLEG10	Catriona Gilbey	Delivering new homes for self build	Investigate feasibility of self build on Council owned land (March 2016)	Work to commence on this in Q3	Work to commence on this in Q3	Feasibility report produced, to be considered by CMT on 19th January 2016.			On Track to be Achieved		Enterprise and Environment
PLEG11	Catriona Gilbey	Support delivery of new mixed-use development on brownfield land at the former Bargates site, Burton upon Trent	Complete design of the infrastructure linking High Street to the Washlands (August 2015)	The Council is presently in discussions with a developer consortium, to deliver new homes, offices and assisted living accommodation at Bargates. Therefore, due to this change of circumstance, the target date of August is unlikely to be met. If further discussions, around the viability of such as scheme are to progress with the consortium, a revised target and date will be required.	Design work was put on hold pending discussions developer, as reported at end of Quarter 1. During Quarter 2, the developers informed the Council that they were unable to progress a scheme. Upon receiving this news, there was insufficient time to complete the task within the target.	Infrastructure design works postponed whilst development proposal from private developer are being drawn up and considered.			Off Target		Enterprise and Environment
PLEG12	Catriona Gilbey	Support delivery of new mixed-use development on brownfield land at the former Bargates site, Burton upon Trent	Submit planning application for the infrastructure works (October 2015)		This target was affected by measure PLEG11. Officers have been progressing the Transport Assessment, required for a planning application, which will now be submitted in Quarter 3.	Agreed for deletion in Quarter 2			Deleted		Enterprise and Environment
PLEG13	Catriona Gilbey	Support delivery of new mixed-use development on brownfield land at the former Bargates site, Burton upon Trent	Finalise process for securing development delivery to include extra care, where viable (January 2016)		The Council is presently in discussions with a developer. The executive is minded to receive a detailed proposal from the developer, which will be submitted in Quarter 3, should discussions with developers fall away.	Agreed for deletion in Quarter 2			Deleted		Enterprise and Environment

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PLEG14	Catriona Gilbey	Supporting local businesses through the delivery of the of Business Development Fund	Award of £200,000 of business grant (March 2016)	Over half of BDF awarded, on track to award full £200k ahead of target	Over £160,000 funding allocated.	Full £200k allocated in October 2015			Fully Achieved		Enterprise and Environment
PLEG15	Catriona Gilbey	Supporting local businesses through the delivery of the of Business Development Fund	Complete appraisal of BDF Phase 2 covering urban and rural communities (TBC – but within 3 months of exhausting the fund)	Work to commence on this on completion of PLEG14 target	Work to commence on the appraisal upon completion of PLEG14	BDF evaluation complete and will be presented to CMT on 19th January			On Track to be Achieved		Enterprise and Environment
PLEG16	Linda McDonald	Ensure we pay suppliers as promptly as possible	90% of undisputed invoices paid within 30 days	0.96	97.40%	95.43%	96.20%	96%	On Track to be Achieved		Finance
PLEG17	Linda McDonald	Ensure we pay suppliers as promptly as possible	Average time to pay 15 days	11	11days	14.67 days	13 days	13 days	On Track to be Achieved		Finance
PLEG18	Anna Miller	Planning Enforcement Plan	Adopt (September 2015)		Revised Enforcement Plan in place and updated on website. All background work has been carried out. This will form a chapter within the Corporate Enforcement Strategy which is due to be refreshed in 2016.	Completed in Quarter 2			Fully Achieved		Planning and Neighbourhoods
PLEG19	Anna Miller	Support the preparation of Neighbourhood Plans	Minimum of 5 Plans "Made"		3 plans have been made this corporate year. Two plans have had to go back a step to re consult and re examination prior to them moving to referenda. The outcome of the examination phase will determine the timetable for moving these plans forward. Referenda are currently programmed for January subject to the parishes agreeing with the examiners reports.	3 made and a further 2 have passed referenda, and will be made by Cabinet in March	3	5	On Track to be Achieved		Planning and Neighbourhoods
PLEG20	Anna Miller	Progress Local Plan to adoption	Adoption (Autumn 2015)		To be approved at October Council meeting	Local Plan approved at October Council meeting.			Fully Achieved		Planning and Neighbourhoods
PLEG21	Anna Miller	Prepare Community Infrastructure Levy	Adoption (March 2016)		Due to changes in the way CIL operates that are to be announced by DCLG it is suggested that this is deferred until those changes and how they impact the planning process are known in more detail	Agreed for deferral in Quarter 2			Deferred		Planning and Neighbourhoods
PLEG22	Anna Miller	Review Housing Choice SPD	Adoption (January 2016)		As this can only be prepared following the receipt of the Inspector's Local Plan Report, which was initially scheduled for the summer 2015 but received in October, and given the significant changes required it is proposed that this be deferred until April 2016.	Agreed for deferral in Quarter 2			Deferred		Planning and Neighbourhoods
PLEG23	Anna Miller	Major Planning Applications determined within 13 weeks [Previously NI157a]	Top Quartile as measured against latest DCLG figures (Table P132)	85	79% 14 Applications of which 11 were in time	95% - 21 applications of which 20 Applications were in time	86%		On Track to be Achieved		Planning and Neighbourhoods
PLEG24	Anna Miller	Minor Planning Applications determined within 8 weeks [Previously NI157b]	Top Quartile as measured against latest DCLG figures (Table P132)	74	75% 89 Applications of which 67 were in time	73% - 81 applications of which 59 applications were in time	74%		On Track to be Achieved		Planning and Neighbourhoods
PLEG25	Anna Miller	Other planning applications determined in 8 weeks [Previously NI157c]	Top Quartile as measured against latest DCLG figures (Table P132)	81	81% 174 applications of which 141 were in time	93% - 158 Applications of which 147 were in time	85%		On Track to be Achieved		Planning and Neighbourhoods
PLEG26	Anna Miller	Number of stage 1 complaints received against planning process compared with number of compliments	A minimum of three compliments to every Stage 1 complaint (1:3)		7 compliments and 0 complaints in Q2	7 compliments and 3 stage 1 complaints	Q1 - 12 compliments; 5 complaints Q2 - 7 compliments; 0 complaints Q3 - 7 compliments; 3 complaints Total - 26 compliments; 8 complaints		On Track to be Achieved		Planning and Neighbourhoods