Benchmarking Report (Quarter Two Performance 2017/18)

1. Introduction

- 1.1. The following report details figures for the financial year 1st April to 30th September 2017 for a number of local authorities initially identified using the CIPFA 'Nearest Neighbours' model. The following authorities provided figures for this benchmarking exercise:
 - East Staffordshire Borough Council
 - East Northamptonshire Council
 - Gedling Borough Council
 - High Peak Borough Council
 - North Warwickshire Borough Council
 - Erewash Borough Council
 - Chorley Council
 - Bassetlaw District Council
- 1.2. However it should be noted that not all participating authorities are in a position to provide data for all the performance indicators in the exercise. A comparison table for each performance indicator is shown below, where a sufficient number of Councils have provided comparable data for that indicator.
- 1.3. To ensure data quality and allow for fair comparison between the participating authorities, the participating authorities were asked to highlight where any performance indicator was not calculated using previously published NI / BVPI definitions or guidance.
- 1.4. Some variations have been highlighted so please take these into account when considering this report.
- 1.5. Where no additional comment has been made to highlight variations, then the report assumes that the figures provided are cumulative and that they are calculated in accordance with recognised NI / BVPI definitions. Other comments provided by the relevant participating authority have also been detailed where appropriate.

2. Former National Indicators

	NI 157a - Processing of major planning applications (%)								
Rank	Authority	2016/17	2016/17 2017/18						
Kalik		Year End	Qtr 1	Qtr 2	Qtr 3	Year End			
	Authority F		-	100					
4	Authority E		100	100					
"	Authority B	100	100	100					
	Authority C	100	100	100					
5	East Staffordshire	94	100	92					
3	Authority D	95	92	92					
7	Authority A	98	85.71	82					
8	Authority G	87.50	85.71	62					

	NI 157b - Processing of minor planning applications (%)								
Rank	Authority	2016/17		2017	7/18				
Naiik		Year End	Qtr 1	Qtr 2	Qtr 3	Year End			
1	Authority C	93	100	96					
2	East Staffordshire	96	95	94					
2	Authority F	-	-	94					
4	Authority B	81	100	87.8					
5	Authority A	84	77.78	83					
6	Authority G	87.23	79.27	79					
7	Authority E		64	76					
8	Authority D	87	72	75					

	NI 157c - Processing of other planning applications (%)									
Rank	Authority	2016/17		2017	7/18					
Naiik	Authority	Year End	Qtr 1	Qtr 2	Qtr 3	Year End				
1	Authority F		1	100						
2	East Staffordshire	99	97	98						
3	Authority B	89	95	92.68						
4	Authority C	96	94	92						
5	Authority A	90	92.45	91						
6	Authority G	92.23	89.76	87						
7	Authority D	86	79	86						

NI 1	NI 181 - Time taken to process Housing / Council Tax Benefit new claims and changes (days)								
Rank	Authority	2016/17		201	7/18	_			
		Year End	Qtr 1	Qtr 2	Qtr 3	Year End			
1	Authority B	5.2	5	5					
2	Authority F	6.4	5.34	5.35					
3	East Staffordshire	9.5	7.42	7.52					
4	Authority D	8.77	7.85	7.59					
5	Authority G	9.99	14.35	14.98*					
*Combin	ed HB and CTR					•			

NI 191 - Residual household waste per household (kg)								
Rank	Authority	2016/17	2016/17 2017/18					
Naiik	Additionty	Year End	Qtr 1	Qtr 2	Qtr 3	Year End		
1	Authority C	461	112	214.88*				
2	East Staffordshire	450.23	116	242.25*				
3	Authority B	538.24	131	270.69				
* Estima	ted							

NI 192 - Household waste recycled and composted (%)								
Rank	Authority	2016/17		2017/	/18			
Kalik		Year End	Qtr 1	Qtr 2	Qtr 3	Year End		
1	Authority D	48.73	54.18	52.64				
2	East Staffordshire	50.88	52	51.02*				
3	Authority C	45.30	50.02	50.28*				
4	Authority B	39	40	39.35				
* Estima	ated							

Dank	Authority	2016/17	SHVII OHIIIGH	tal cleanliness 2017				
Rank		Year End	Qtr 1	Qtr 2	Qtr 3	Year End		
1	East Staffordshire	0		0*				
2	Authority B	1.4	2	2				
3	Authority G	2		2*				
4	Authority D	11	10	10**				
	*Surveys April to July **Results for the period April to June. Only the level of litter is monitored and excludes detritus.							

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	NI 195b – Improved street and environmental cleanliness – detritus (%)								
Rank	Authority	2016/17		2017	/18				
		Year End	Qtr 1	Qtr 2	Qtr 3	Year End			
1	East Staffordshire	0		0*					
2	Authority G	4		3*					
3	Authority B	5	2	4					
*Survey	*Surveys April to July								

	NI 195c – Improved street and environmental cleanliness – graffiti (%)								
Rank	Authority	2016/17	2016/17 2017/18						
Naiik		Year End	Qtr 1	Qtr 2	Qtr 3	Year End			
4	East Staffordshire	0		0*					
•	Authority G	0		0					
3	Authority B	0.1	0.5	0.8					
*Survey	*Surveys April to July								

	NI 195d – Improved street and environmental cleanliness – fly-posting (%)								
Donk	Authority	2016/17		2017/18					
Rank		Year End	Qtr 1	Qtr 2	Qtr 3	Year End			
4	East Staffordshire	0		0*					
1	Authority G	0		0*					
*Survey	*Surveys April to July								

3. Former Best Value Performance Indicators

	BVPI 9 - Council Tax collected (%)									
Rank	Authority	2016/17		2017	7/18					
Kalik	Additionity	Year End	Qtr 1	Qtr 2	Qtr 3	Year End				
1	Authority E		32.66	60.34						
2	Authority D	98.57	30.38	58.79						
3	Authority A	98.09	29.75	57.99						
4	East Staffordshire	97.51	29.9	57.70						
5	Authority C	98.41	29.53	57.39						
6	Authority B	98.40	28.97	56.38						
7	Authority F	98.02	28.61	55.97						
8	Authority G	96.91	25.30	50.94						

BVPI 10 - NNDR collected								
Rank	Authority	2016/17	2016/17 2017/18					
Naiik		Year End	Qtr 1	Qtr 2	Qtr 3	Year End		
1	Authority E	-	31.91	60.82				
2	East Staffordshire	98.76	33.5	60.70				
3	Authority F	98.19	31.02	60.23				
4	Authority D	99.57	30.31	58.74				
5	Authority C	98.51	30.33	58.64				
6	Authority B	98.71	30.79	56.74				
7	Authority A	98.57	29.38	56.52				
8	Authority G	98.72	27.02	54.92				

BVPI 12 - Days sick per member of staff (variation 1 – Short Term Sick)										
Rank	Authority	2016/17	2017/18							
		Year End	Qtr 1	Qtr 2	Qtr 3	Year End				
1	East Staffordshire	2.67	0.52	1.12						
2	Authority F	3.28	1.04	2.31						

BVPI 79b(i) – Overpaid benefit recovered as % of current year overpayments										
Rank	Authority	2016/17	2017/18							
		Year End	Qtr 1	Qtr 2	Qtr 3	Year End				
1	Authority G	78	86	90.68						
2	Authority D	100	59	67						
3	East Staffordshire	72.06	93.51	62.29						

4. Summary

- 4.1. There are 14 performance indicators relevant to East Staffordshire Borough Council included in this benchmarking exercise.
- 4.2. Please note that there are different numbers of authorities that have participated in the benchmarking of each indicator.
- 4.3. East Staffordshire Borough Council has been ranked as follows
 - 4.3.1. NI 195a: Improved street and environmental cleanliness litter Ranked 1st of 4 participating authorities

 (Corporate Plan ref. PSC11 ranked "Green")
 - 4.3.2. NI 195b: Improved street and environmental cleanliness detritus Ranked 1st of 3 participating authorities (Corporate Plan ref. PSC12 ranked "Green")

- 4.3.3. NI 195c: Improved street and environmental cleanliness graffiti Ranked joint 1st of 3 participating authorities (Corporate Plan ref. PSC13 ranked "Green")
- 4.3.4. NI 195d: Improved street and environmental cleanliness fly-posting Ranked joint 1st of 2 participating authorities (Corporate Plan ref. PSC14 ranked "Green")
- 4.3.5. **BVPI 12:** Days sick per member of staff (variation 1 Short Term Sick) Ranked 1st of 2 participating authorities (Corporate Plan ref. VFM42 ranked "Green")
- 4.3.6. **BVPI 10:** NNDR collected

 Ranked 2nd of 8 participating authorities

 (Corporate Plan ref. VFM23 ranked "Green")
- 4.3.7. NI 157b: Processing of minor planning applications
 Ranked joint 2nd of 8 participating authorities
 (Corporate Plan ref. PLEG16 ranked "Green")
- 4.3.8. **NI 157c:** Processing of other planning applications

 Ranked 2nd of 7 participating authorities

 (Corporate Plan ref. PLEG17 ranked "Green")
- 4.3.9. NI 192: Household waste recycled and composted
 Ranked 2nd of 4 participating authorities
 (Corporate Plan ref. PSC17 ranked "Green")
- 4.3.10. NI 191: Residual household waste per household Ranked 2nd of 3 participating authorities

 (Corporate Plan ref. PSC16 ranked "Green")
- 4.3.11. NI181: Time taken to process Housing Benefit/Council Tax
 Benefit new claims and change events (days)
 Ranked 3rd of 5 participating authorities
 (Corporate Plan ref. VFM17 ranked "Green")
- 4.3.12. **BVPI 79b(i):** Overpaid benefit recovered as % of current year overpayments

Ranked 3rd of 3 participating authorities (Corporate Plan ref. VFM22 – ranked "Green")

4.3.13. **BVPI 9:** Council Tax collected (%) Ranked 4th of 8 participating authorities (Corporate Plan ref. VFM23 – ranked "Green")

4.3.14. NI 157a: Processing of major planning applications (%) Ranked joint 5th of 8 participating authorities (Corporate Plan ref. PLEG15 – ranked "Green")